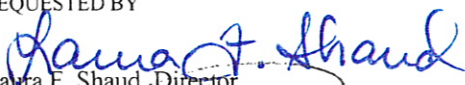



<b>THE SCHOOL DISTRICT OF ESCAMBIA COUNTY</b> <b>Finance and Business Services</b>		<b>SCHOOL BOARD AGENDA</b> <b>EXECUTIVE SUMMARY</b>	
AGENDA DATE: March 27, 2012		ITEM NUMBER: V. B. 3. a. – Resolution 6 - General Operating Fund V. B. 3. b. – Resolution 6 - Special Revenue – Federal Programs V. B. 3. c. – Resolution 6 - Capital Projects Fund V. B. 3. d. – No item submitted - Special Revenue-Food Service Fund V. B. 3. e. – No item submitted - Debt Service Fund V. B. 3. f. – Resolution 5 - Targeted ARRA Stimulus Fund V. B. 3. g. – No item submitted - Other ARRA Stimulus Grants V. B. 3. h. – No item submitted - Employee Benefit Trust Fund V. B. 3. i. – Resolution 5 - Race to the Top Fund	
AGENDA REFERENCE: Resolutions to amend District School Budget		FISCAL IMPACT / AMOUNT: These amendments properly reflect the estimated revenues and appropriations, and allow for better utilization of budgeted funds. These amendments show the estimated revenues and appropriations for each fund and provide a description of items amended.	
FUND SOURCE: Various			
BACKGROUND INFORMATION / DESCRIPTION On September 15, 2011, the School Board adopted the budget for fiscal year 2011-2012. As the fiscal year progresses, we ask you to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are the results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; increases or decreases in appropriations to more accurately reflect estimated expenditures; and schools, departments, and projects make changes to their budgets in order to better utilize funds.			
EDUCATIONAL IMPACT These amendments facilitate the effective operations of the District through more efficient use of funds.			
OTHER REFERENCES OR NOTES			
ACTION REQUIRED Approval of resolutions to amend District School Budget.			
STRATEGIC ALIGNMENT  GOAL: F.3: Improve transparency of financial information to all stakeholders.  OBJECTIVE: n/a			
REQUESTED BY  Laura F. Shaud, Director Budgeting Department		DATE March 7, 2012	
ASSISTANT SUPERINTENDENT   Terry St. Cyr Finance and Business Services		DATE March 7, 2012	DATE OF BOARD APPROVAL

APPROVED  
ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY  
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
 RESOLUTION NO.: 6 - GENERAL OPERATING FUND

March 27, 2012

REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
		332,058,010.66	331,971,959.97	452,374.08	0.00
3121 Fedl Impact Funds--Cur Op	500,000.00	500,000.00			500,000.00
3191 ROTC	400,000.00	400,000.00			400,000.00
3199 Misc Federal Direct	350,000.00	350,000.00	392,999.38		742,999.38
3202 Medicaid	1,000,000.00	1,000,000.00	43,335.31		1,043,335.31
3299 Misc Fedl Through State	451,571.76	537,571.76			537,571.76
3310 FL Ed Finance Program	106,419,488.00	105,797,721.00			105,797,721.00
3315 Workforce Development	4,765,518.00	4,765,518.00			4,765,518.00
3317 Performance Based Incentive	80,364.00	80,364.00			80,364.00
3318 Adults with Disabilities	200,000.00	200,000.00			200,000.00
3323 CO&DS for Admin Expense	24,183.00	24,183.00			24,183.00
3341 Racing Commission Funds	446,500.00	446,500.00			446,500.00
3343 State License Tax	75,000.00	75,000.00			75,000.00
3344 Dist Disc Lottery Funds	110,505.00	111,153.00			111,153.00
3355 Class Size Reduction	42,407,015.00	42,696,855.00			42,696,855.00
3361 School Recognition Funds	797,002.00	797,002.00			797,002.00
3371 Voluntary Prekindergarten Program	908,085.00	952,079.62			952,079.62
3400 Other Misc State Revenue	587,668.00	683,775.50	9,778.02		693,553.52
3411 District School Tax	90,240,041.00	90,240,041.00			90,240,041.00
3425 Rent	227,763.00	227,763.00			227,763.00
3431 Interest on Investments	96,000.00	96,000.00			96,000.00
3440 Gifts, Grants & Bequests	306,000.00	313,930.00			313,930.00
3461 Adult General Education Course Fees	5,000.00	5,000.00			5,000.00
3462 Postsecondary Vocational Course Fees	531,000.00	531,000.00			531,000.00
3463 Continuing Workforce Educ Course Fee	35,000.00	35,000.00			35,000.00
3464 Capital Improvement Fees	28,000.00	28,000.00			28,000.00
3465 Postsecondary Lab Fees	87,000.00	87,000.00			87,000.00
3468 Financial Aid Fees	60,000.00	60,000.00			60,000.00
3469 Other Student Fees	49,200.00	49,200.00			49,200.00
3473 School Age Child Care Fees	409,000.00	409,000.00			409,000.00
3491 Bus Fees	263,000.00	263,000.00			263,000.00
3493 Sale of Junk	70,000.00	70,000.00			70,000.00
3494 Fedl Indirect Cost Rate	731,500.00	731,500.00			731,500.00
3497 Refunds of Prior Year Exp	9,000.00	9,000.00			9,000.00
3498 Lost, Damaged & Sale Txbs	55,000.00	55,000.00			55,000.00
3499 Food Serv Indir Cost Rate	295,000.00	295,000.00			295,000.00
3501 Misc Local Revenue	270,980.00	282,176.19	6,261.37		288,437.56
3507 Misc Rev Prof Cert Fees	52,000.00	52,000.00			52,000.00
3630 Trans from Cap Proj Funds	11,819,873.00	11,819,873.00			11,819,873.00
9999 Beginning Fund Balance	66,894,753.90	66,894,753.90			66,894,753.90

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY  
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
 RESOLUTION NO.: 6 - GENERAL OPERATING FUND

March 27, 2012

EXPENDITURE, FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
		332,058,010.66	331,971,959.97	491,041.82	38,667.74
5100 Basic (K-12)	145,405,223.62	145,525,711.67	281.38		145,525,993.05
5200 Exceptional	38,509,891.99	38,490,750.57	59,732.90		38,550,483.47
5300 Vocational	6,796,912.25	6,942,061.64	6,261.37		6,948,323.01
5400 Adult General	1,046,245.20	1,046,245.20			1,046,245.20
5500 Prekindergarten	1,516,282.34	1,637,239.29			1,637,239.29
5900 Other Instruction	76,037.66	76,037.66			76,037.66
6110 Attendance and Social Work	2,510,286.16	2,510,286.16			2,510,286.16
6120 Guidance Services	7,664,069.03	7,673,729.70	1,374.36		7,675,104.06
6130 Health Services	829,505.62	829,505.62			829,505.62
6140 Psychological Services	906,418.99	914,418.99		38,065.29	876,353.70
6150 Parental Involvement	24,461.62	24,461.62			24,461.62
6190 Other Pupil Personnel Services	449,151.90	449,308.68			449,308.68
6200 Instructional Media Services	4,523,207.34	4,524,601.34			4,524,601.34
6300 Instruction and Curr Development Svcs	5,140,571.33	5,180,748.05	984.98		5,181,733.03
6400 Instructional Staff Training Services	2,519,417.29	2,630,140.11	6,026.34		2,636,166.45
6500 Instruction Related Technology	1,627,514.82	1,627,514.82			1,627,514.82
7100 Board	1,734,052.44	1,750,803.44			1,750,803.44
7200 General Administration (Supt & Staff)	770,795.17	770,795.17			770,795.17
7300 School Administration (Office of the Prin)	13,774,878.69	13,794,572.69			13,794,572.69
7400 Facilities Acquisition and Construction	1,589,318.72	1,589,318.72			1,589,318.72
7500 Fiscal Services	2,228,835.18	2,240,654.17			2,240,654.17
7600 Food Services	126,040.00	126,040.00			126,040.00
7710 Planning, Research, Dev, & Eval Svcs	582,213.51	582,213.51	4,778.02		586,991.53
7720 Information Services	146,166.00	146,166.00			146,166.00
7730 Staff Services	3,362,355.74	3,362,355.74			3,362,355.74
7760 Internal Services	1,825,067.75	1,825,067.75			1,825,067.75
7800 Pupil Transportation Services	17,380,167.53	17,380,167.53			17,380,167.53
7900 Operation of Plant	31,296,868.23	31,296,868.23			31,296,868.23
8100 Maintenance of Plant	12,474,957.45	12,475,043.45			12,475,043.45
8200 Administrative Technology Services	3,387,266.40	3,464,253.40			3,464,253.40
9100 Community Services	700,062.46	733,580.29		602.45	732,977.84
9200 Debt Services	83,338.00	83,586.48			83,586.48
9700 Transfer of Funds		0.00	392,999.38		392,999.38
9800 Reserves	21,050,430.23	20,267,712.28	18,603.09		20,286,315.37

ADOPTED BY BOARD: \_\_\_\_\_ March 27, 2012  
 (Date)

CERTIFIED CORRECT: Malcolm Thomas  
 (District Superintendent Signature)

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD  
 MAR 27 2012  
 MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 6  
 Board Meeting March 27, 2012

Account Name	Function	Increase (Decrease)
I. <u>Revenue - Amendments Between Revenue, Appropriations &amp; Reserves</u>		
a) <u>Medicaid - Direct Services</u>		
Medicaid		43,335.31
		<u>43,335.31</u>
Reserve for Contingencies	Medicaid - Direct Services	21,667.70
Supplies	Exceptional	19,500.86
Supplies	Psychological Services	2,166.75
		<u>43,335.31</u>
Explanation: To appropriate Medicaid - Direct revenues received to project.		
b) <u>Voluntary Pre-K Education Program</u>		
Voluntary Prekindergarten Program		(8,323.39)
		<u>(8,323.39)</u>
Supplies	Prekindergarten	(8,323.39)
		<u>(8,323.39)</u>
Explanation: To correct budget for Voluntary Pre-K to reflect correction of deposit coding.		
c) <u>Testing</u>		
Other Misc State Revenue		4,778.02
		<u>4,778.02</u>
Supplies	Planning, Research, Dev, & Eval Svcs	4,778.02
		<u>4,778.02</u>
Explanation: To set up budget for appropriation to purchase Postsecondary Education Readiness Tests.		
d) <u>TABE Testing - Escambia County Road Prison</u>		
Misc Local Revenue		6,261.37
		<u>6,261.37</u>
Classroom Teacher - Regular Pay	Vocational	4,924.89
Retirement	Vocational	241.83
Social Security	Vocational	376.77
Group Insurance - Health & Hospital	Vocational	688.09
Group Insurance - Life	Vocational	12.33
Group Insurance - Dental	Vocational	17.46
		<u>6,261.37</u>
Explanation: To adjust project budget to agree with revenue received.		

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD  
 MAR 27 2012  
 MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 6  
 Board Meeting March 27, 2012

Account Name	Function	Increase (Decrease)
e) <u>Learning for Life</u>		
Other Misc State Revenue		5,000.00
		<u>5,000.00</u>
Professional and Technical Services	Instructional Staff Training Services	5,000.00
		<u>5,000.00</u>

Explanation: To increase project budget per Florida Department of Education.

f) <u>Summer Voluntary Pre-K Education Program</u>		
Voluntary Prekindergarten Program		8,323.39
		<u>8,323.39</u>
Supplies	Prekindergarten	8,323.39
		<u>8,323.39</u>

Explanation: To appropriate project revenue received through January, 2012.

g) <u>Early Retiree Reinsurance Program</u>		
Misc Federal Direct		392,999.38
		<u>392,999.38</u>
Transfers to Internal Service Funds	Transfer of Funds	392,999.38
		<u>392,999.38</u>

Explanation: To appropriate Early Retiree Reinsurance Program funds for transfer to insurance fund.

II. Amendments Between Appropriations & Reserves

a) <u>Medicaid - Direct Services</u>		
Supplies	Psychological Services	40,232.04
Supplies	Exceptional	(40,232.04)
		<u>0.00</u>

Explanation: To reallocate Medicaid - Direct project budget between functions and cost centers.

b) <u>Child Care (After School) (Dist Oper)</u>		
Temporary Employment	Community Services	602.45
Reserve for Contingencies	Unrestricted Reserve	(602.45)
		<u>0.00</u>

Explanation: To appropriate 4% of district operated child care revenue received through January, 2012 to Reserve for Contingencies.

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 6  
 Board Meeting March 27, 2012

Account Name	Function	Increase (Decrease)
c) <u>Discretionary Lottery Funds-Sch Impr Activity</u>		
Reserve for Contingencies	Discretionary Lottery Funds-Sch Impr Activity	150.00
Supplies	Basic (K-12)	(150.00)
		<u>0.00</u>

Explanation: To appropriate funds from project reserves to supplies for A.K. Suter Elementary.

d) <u>Safe Schools</u>		
Reserve for Contingencies	Safe Schools--School Resource Officers	3,517.06
Other Support - Regular Pay	Guidance Services	(1,182.95)
Social Security	Guidance Services	(67.11)
Group Insurance - Health & Hospital	Guidance Services	(124.30)
Administrative - Regular Pay	Instruction and Curr Development Svcs	(0.60)
Other Support - Regular Pay	Instruction and Curr Development Svcs	(919.80)
Group Insurance - Health & Hospital	Instruction and Curr Development Svcs	(194.66)
Group Insurance - Life	Instruction and Curr Development Svcs	(1.30)
Social Security	Instructional Staff Training Services	(2.99)
Travel - Away	Instructional Staff Training Services	(1,023.35)
		<u>0.00</u>

Explanation: To appropriate funds from Safe Schools project reserves to salary, benefits and travel objects.

e) <u>Tobacco Prev/Intervention Teacher Training</u>		
Supplies	Instruction and Curr Development Svcs	131.38
Supplies	Basic (K-12)	(131.38)
		<u>0.00</u>

Explanation: To adjust supply budget between functions.

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY







THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
 EXPLANATION OF BUDGET AMENDMENT NO. 6  
 PART IV - SPECIAL REVENUES  
 BOARD MEETING March 27, 2012

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

Project No.	Project Name	Increase (Decrease)
170-1612A-2CP01	Carl Perkins Postsecondary  <i>Explanation: To increase budget per Florida Department of Education.</i>	9,167.00
170-1612A-2CS01	Carl Perkins Secondary  <i>Explanation: To increase budget per Florida Department of Education.</i>	27,405.00
170-2632A-2CB01	IDEA, Part B, Entitlement  <i>Explanation: To increase budget per Florida Department of Education.</i>	864,227.33
170-2671A-1CP01	IDEA, Part B, Pre-School Entitlement  <i>Explanation: To decrease budget to close project.</i>	(182,493.45)
170-2672A-2CP01	IDEA, Part B, Pre-School Entitlement  <i>Explanation: To increase budget per Florida Department of Education.</i>	182,493.45
170-2232A-2CD01	Title I, Delinquent  <i>Explanation: To decrease budget per Florida Department of Education.</i>	(2,058.00)
170-2262A-2CS01	Title I School Improvement Initiative  <i>Explanation: To set up budget per Florida Department of Education.</i>	372,856.00
170-2982A-2C002	Newpoint Pensacola-Charter School Start Up Grant  <i>Explanation: To decrease budget to agree with award per Florida Department of Education.</i>	(100,000.00)
170-2989A-0C101	A A Dixon Charter School  <i>Explanation: To increase budget to agree with award per Florida Department of Education.</i>	100,000.00

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY**  
**EXPLANATION OF BUDGET AMENDMENT NO. 6**  
**PART IV - SPECIAL REVENUES**  
**BOARD MEETING March 27, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

Project No.	Project Name	Increase (Decrease)
170-2982A-2C001	Newpoint Academy-Charter School Start Up Grant  <i>Explanation: To set up budget per Florida Department of Education.</i>	225,000.00
170-1022A-2C001	Title III - English Language Acquisition  <i>Explanation: To increase budget per Florida Department of Education.</i>	435.76

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY





Explanation of Budget Amendment as Follows:  
 Part III - Capital Projects Fund  
 Resolution Number 6  
 Board Meeting March 27, 2012

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD  
 MAR 27 2012  
 MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Fund Name	Project	Increase (Decrease)
<b>I. Revenue - Amendments Between Revenue, Appropriations &amp; Reserves</b>		
<b>a) 3934 - Class Size Reduction - FY2004</b>		
Bank Interest		3.97
		<u>3.97</u>
Remodeling and Renovations - Non-Cap	General Renovations	3.97
		<u>3.97</u>

**Explanation: To appropriate interest earned to the general renovation project to facilitate the closeout of Fund 3934 - Classrooms for Kids.**

**II. Amendments Between Appropriations**

<b>a) 3943 - Half Cent Sales Tax - FY2003</b>		
Remodeling and Renovations - Cap	Lipscomb Elementary Remodeling	35,000.00
Furn., Fixtures, and Equip. - Capitalized	Lipscomb Elementary Remodeling	(28,651.97)
Furn., Fixtures, and Equip. - Non-Capitalized	Lipscomb Elementary Remodeling	(4,251.03)
Computer Hardware - Non-Capitalized	Lipscomb Elementary Remodeling	(2,097.00)
		<u>0.00</u>

**Explanation: To reallocate funds between objects within Lipscomb Elementary remodeling project to facilitate the proper classification of expenditures.**

<b>b) 3943 - Half Cent Sales Tax - FY2003</b>		
Buildings and Fixed Equipment - Construction	Escambia High New Construction & General Renov	106,038.75
Furn., Fixtures, and Equip. - Capitalized	Escambia High New Construction & General Renov	52,611.68
Remodeling and Renovations - Non-Cap	Escambia High New Construction & General Renov	0.81
Buildings and Fixed Equipment - Construction	Escambia High Additions & Renovations	(158,651.24)
		<u>0.00</u>

**Explanation: To reallocate funds from new construction project to remodeling and renovation project.**

<b>c) 3943 - Half Cent Sales Tax - FY2003</b>		
Buildings and Fixed Equipment - Construction	Pine Forest New Constr/Naval Reserve Training Corp	95,559.00
Furn., Fixtures, and Equip. - Non-Capitalized	Pine Forest New Constr/Naval Reserve Training Corp	(95,559.00)
		<u>0.00</u>

**Explanation: To reallocate funds between objects within Pine Forest NJROTC building project to facilitate the proper classification of expenditures.**

<b>d) 3943 - Half Cent Sales Tax - FY2003</b>		
Buildings and Fixed Equipment - Construction	Escambia High Additions & Renovations	157,205.62
Remodeling and Renovations - Non-Cap	Escambia High Additions & Renovations	(157,205.62)
		<u>0.00</u>

**Explanation: To reallocate funds between objects within Escambia High additions and renovations to facilitate the proper classification of expenditures.**





**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 5  
PART IV - TARGETED ARRA STIMULUS FUND  
BOARD MEETING March 27, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

Project No.	Project Name	Increase (Decrease)
170-2630S-0CY01	IDEA Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2630S-0CY01	Increased Rigor/Middle & High - IDEA Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2630S-0CY01	Improve Positive Behavior - IDEA Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2670S-0CY01	IDEA Preschool Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2120S-0CY01	Increased Rigor/Middle & High - Title I Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2120S-0CY01	Title I - Private School Services  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2120S-0CY01	Improve Positive Behavior - Title I Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2120S-0CY01	Model Middle School - Title I Stimulus  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2260S-0CZ01	Title I School Improvement Initiative-Targeted  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00

**APPROVED**  
**ESCAMBIA COUNTY SCHOOL BOARD**

**MAR 27 2012**

**MALCOLM THOMAS, SUPERINTENDENT**  
**VERIFIED BY RECORDING SECRETARY**



THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
 EXPLANATION OF BUDGET AMENDMENT NO. 5  
 PART IV - TARGETED ARRA STIMULUS FUND  
 BOARD MEETING March 27, 2012

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

Project No.	Project Name	Increase (Decrease)
170-2230S-0CY01	Title I Part D Local Delinquent ARRA  <i>Explanation: Changes by schools &amp; departments between objects, functions and projects to better utilize funds.</i>	0.00
170-1210S-0CY01	Educational Technology Entitlement ARRA  <i>Explanation: To decrease budget to close project.</i>	(0.10)

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

MAR 27 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY





THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
 EXPLANATION OF BUDGET AMENDMENT NO. 5  
 PART IV - RACE TO THE TOP FUND  
 BOARD MEETING March 27, 2012

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

Project No.	Project Name	Increase (Decrease)
170-RL111-1C301	Race to the Top - Administration	(1,566.33)
	<i>Explanation: To decrease budget per Department of Education.</i>	
170-RL111-1C301	Race to the Top - Local Instructional Improvement System	0.00
	<i>Explanation: Changes by schools &amp; departments between objects &amp; functions to better utilize funds.</i>	
170-RL111-1C301	Race to the Top - Great Teachers/Great Leaders	0.00
	<i>Explanation: Changes by schools &amp; departments between objects &amp; functions to better utilize funds.</i>	

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD  
 MAR 27 2012  
 MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY