

ESCAMBIA COUNTY PUBLIC SCHOOLS
DISTRICT SUMMARY BUDGET
FISCAL YEAR ENDING JUNE 30, 2023

Ad Valorem Tax Levies by Fund

	Mills	Amount
General Fund:		
Required Local Effort (RLE)	3.310	\$ 87,455,613
Prior-Period Funding Adjustment	0.002	52,843
Total RLE	3.312	87,508,457
Discretionary Operating	0.748	19,763,383
Local Capital Improvement (Capital Outlay)	1.214	32,075,865
Total	5.274	\$ 139,347,706

Certified Tax Roll \$ 27,522,536,974